Slough

Please complete the five white cells in the Non-Elective admissions table. Other white cells can be completed/revised as appropriate.

Red triangles indicate comments

- *Planned deterioration on baseline (or validity issue)*
- *Planned improvement on baseline of less than 3.5%*
- *Planned improvement on baseline of 3.5% or more*

Non - Elective admissions (general and acute)

Metric		Baseline (14-15 figures are CCG plans)				Pay for performance period				
		Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)
Total non-elective admissions in to hospital (general & acute), all-age, per 100,000 population	*Quarterly rate*	**2,706**	**2,838**	**2,471**	**2,677**	**2,645**	**2,611**	**2,391**	**2,543**	**2,511**
	Numerator	3,938	4,131	3,597	3,897	3,900	3,850	3,525	3,750	3,750
	Denominator	145,574	145,574	145,574	145,574	147,441	147,441	147,441	147,441	149,354

Rationale for red/amber ratings

P4P annual change in admissions -539

P4P annual change in admissions (%) -3.5%

P4P annual saving £803,110

Please enter the average cost of a non-elective admission[1] **£1,490**

Rationale for change from £1,490

The figures above are mapped from the following CCG operational plans. If any CCG plans are updated then the white cells can be revised:

Contributing CCGs	CCG baseline activity (14-15 figures are CCG plans)						Contributing CCG activity			
	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	% CCG registered population that has resident population in Slough	% Slough resident population that is in CCG registered population	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)
NHS Chiltern CCG	6,506	7,068	7,166	7,166	2.9%	6.1%	185	202	204	204
NHS Slough CCG	3,849	4,028	3,480	3,789	96.6%	92.8%	3,719	3,892	3,362	3,661
NHS Windsor, Ascot and Maidenhead CCG	3,144	3,391	2,751	2,953	1.1%	1.1%	34	37	30	32
		5,220	5,339	5,503						
Total						**100%**	**3,939**	**4,131**	**3,597**	**3,897**

References

[1] The default figure of £1,490 in the template is based on the average reported cost of a non-elective inpatient episode (excluding excess bed days), taken from the latest (2012/13) Reference Costs. Alternatively the average reported spell cost of a non-elective inpatient admission (including excess bed days) from the same source is £2,118. To note, these average figures do not account for the 30% marginal rate rule and may not reflect costs variations to a locality such as MFF or cohort pricing. In recognition of these variations the average cost can be revised in the template although a rationale for any change should be provided.